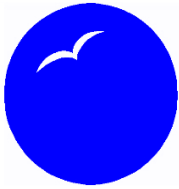


EMOTIONS ANONYMOUS INTERNATIONAL

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EMOTIONS ANONYMOUS
SERVICE CENTER
P.O. BOX 4245
ST PAUL, MN 55104-0245
651-647-9712 PHONE
651-647-1593 FAX

E-MAIL:
info@emotionsanonymous.org

WEB PAGE:
www.emotionsanonymous.org

CONFIDENTIAL:
FOR EA MEMBERS ONLY

PRESIDENT'S REPORT

It has been a year of change and growth for EA and its Board of Trustees. We struggled with costs and services to find ways to balance the budget. We were successful. Many of you are aware of many of the changes which use the Internet and e-mail more extensively. You may also be aware that there has been a reduction in staff and hours at the Service Center. We have also reduced the number of standing committees and the number of trustees. Each of these decisions was an attempt to save money while maintaining the maximum possible service.

The coming year will be no less challenging. As we approach our beloved Karen's coming retirement, we are going to find ways to sort out which of the many activities she has provided over the years we need to continue supporting and how. This will necessitate others stepping up to provide Service which, after all, is the backbone of continued growth in this Program. We need more new people who are willing to serve at levels above the local groups. This includes more Intergroups and new people to become trustees etc. I look forward to being a part of this future...*Tom F*

VICE-PRESIDENT'S REPORT

Our fiscal year has concluded with a net operating result of a \$28K deficit as compared to the previous year's \$31K deficit. When we include extraordinary losses and gains from market changes and bequests, the comparison is significantly more dramatic – FY 09 had a loss of almost \$30K, as opposed to an almost \$52K surplus in FY2008. This year's deficit is accounted for by:

1. Reduced sales and related profitability by 6% or almost \$6K,
2. Reduced contributions by 3% or almost \$2K, Extraordinary bequest and stock market changes by 102% or \$84K less in FY 2009,
3. Reduced expenses in FY 2009 by 4% or \$9K. Thus accounting for the \$82K difference from last year to this.

We end the year with \$223K of net unrestricted assets down from \$251K unrestricted assets from the year before. Thus, we remain in a strong positive position but it is being seriously challenged by several years of operating losses that is being addressed as we move into FY 2010. We are pleased to report that the 2009-2010 budget we adopted reverses the trend of deficit operations...*Richard K*

EXECUTIVE DIRECTOR'S REPORT

Another fiscal year has come to an end. Although our finances are not bright the program is. In order to maintain this bright jewel, we all need to do what we can. At the office it has meant staff cuts for a number of years. This year it has meant finding other corners to cut. What we are finding helpful is the Internet. We hope to cut postage costs this year by using e-mail for everything we can. This will also involve a savings in supplies, in particular paper and envelopes. In addition, it saves staff time because all those messages don't need to be printed, folded, labeled and postmarked. We know, as I am sure you do, that those saved pennies add up. The good news is that we have a balanced budget for this next year. Your donations are very important to help us achieve this, so please give what you can, when you can...*Karen M*

EA INTERNATIONAL SERVICE BOARD OF TRUSTEES

THE OFFICERS OF THE BOARD

President—Tom F—New York
Vice-President—Richard K—Washington, DC
Treasurer—Paul H—Ohio
Secretary—Judie H—Minnesota
Trustee-at-Large—Mary Jane L—Minnesota

REGIONAL TRUSTEES

Region 1—Muriel D—Ontario
English-speaking Canada

Region 2—Marilyn P—Oregon
AK - AZ - CA - HI - ID - MT - NM - NV - OR - UT - WA

Region 3—Mary Jane L—Minnesota
CO - IA - KS - MN - MO - NE -ND -SD - WI - WY

Region 4—Nancy P—Georgia
AL - AR - FL - GA - LA - MS - OK - PR - TX

Region 5—Rosemary H—Michigan
IL - IN - MI

Region 6—Paul H—Ohio
DC - KY - MD - NC - OH - PA - SC - TN - VA - WV

Region 7—Harold F—New Hampshire
CT - DE - ME - MA - NH - NJ - NY - RI - VT

Region 8—Denis L—Quebec
French-speaking Canada

GENERAL SERVICE TRUSTEE

Tom F—New York
Gilles M—Quebec, CA

NONMEMBER TRUSTEES

Judie H—Minnesota

EA INTERNATIONAL

Karen Mead—Executive Director

REGIONAL REPORTS

Region 1

Oshawa has a Mental Health Awareness Day at the shopping centre every fall. We rent a table and give out literature and talk to many people in the community.

Intergroup is planning their fall Unity Day October 3, in Burlington, which we have spring and fall at a different location every time. Each year the Intergroup plans a winter retreat which is well attended. The Moncton NB group held their first spring retreat and it was a huge success attended by many different groups on the east coast. The groups on the east coast are doing well and active.

I have not had much contact with the groups in western Canada but spoke to a member from Winnipeg recently looking for advice on keeping their group active. I gave him some tips that seem to work for our groups. We need to reach out and communicate with these struggling groups.

We advertise in the local papers with phone numbers. I get many e-mails from people looking for EA, to which I respond promptly. We have a potluck dinner before our meetings every couple of months and I use our phone list and e-mail addresses to inform members...*Muriel D*

Region 2

Region 2 has been busy this year. We are working hard preparing for the EA International Convention which will be held in Portland, OR in Sept 2010.

Our Region has grown since we have acquired several more states. I have contacted all of the groups who have sent us their e-mail addresses and have written letters to all of the rest. I have only heard back from 25 to 30 percent. We are looking so forward to the next convention and being the hosts to our beautiful city...*Marilyn P*

Region 3

I have some good news and some bad news. Four requests for "Starting a Group" packets were received and answered. Two groups closed. We're only one group ahead so far. Our region is not the smallest nor the biggest. Could we aim for biggest? Do your 12-Step work and get the message out there!

Has the electronic age taken over the 12-Step programs? It would seem that is the way EA is headed. What do you think? For my part, I miss the eye contact and body language seen at a face-to-face meeting. I'll pass on any discussion on that issue.

The Board of Trustees will have a teleconference on

Saturday, September 19. If you have any items you would like discussed at that meeting, let me know soon.

A reminder that my term as Trustee is over September 2010. I'll be a "lame duck" this year. Our region needs new representation. I'm willing to spend this year working with someone interested in becoming that representative. Your help is needed... *Mary Jane L*

Region 4

Region 4 has had a very busy year. Winter and Spring newsletters went out to all our contact persons. Over the year 28 starter packets were sent out for the region. I have sent introduction letters and a newsletter to each new contact person. I have had some feedback, however so slight. We lost two groups that I am aware of.

In our regional newsletter I announced a Region 4 Fall Retreat, hosted by the Atlanta Intergroups. Preparations are being made to have the retreat September 11-13. The theme is "The Pivotal Steps 1, 2 and 3." At this point registrations are fewer than expected. Sometimes, we need to just stretch our boundaries, make the leap and get out of our comfort zone. Maybe the funds just aren't there; in that case, we are offering 6 scholarships for the fee of the retreat to people who want to attend but just don't have the funds. As it gets closer to the date, interest has grown. It looks promising for a great retreat.

I am planning a Fall/Winter newsletter to inform everyone of the current status of our region...*Nancy P*

Region 5

We have continued the tradition of holding retreats twice yearly (usually early-June and mid-October) at Sunset Lodge in Glenn, MI on the shores of Lake Michigan. We have been filled to near capacity (40 people) the last two years running. Since the Southeast Michigan groups have been rapidly expanding, it was decided that a retreat closer to the area would be planned. On May 21-23, 2010, the retreat will be held at the Lake Huron Retreat Center, located in Lakeport, MI (15 minutes north of Port Huron). The theme is "Discovering Your Spiritual Gifts."

I will be contacting all of the groups in the Region 5 area throughout the year and will attend as many of the meetings, workshops, and retreats as my schedule allows. Please feel free to contact me if your group is experiencing any difficulties, if you would like to contribute ideas to retain membership and make others aware of the group's existence, or any other facet concerning EA in Region 5...*Rosemary H*

Regional Reports Continued

Region 6

Things have been pretty quiet here in Region 6. However, I did talk with some members who were experiencing difficulties dealing with various issues.

One of the issues discussed was concerning strong personalities who are contact people and how controlling these people are when changes need to be made because of different happenings within in the group. I believe we have problems in this area, and it is very important that we start addressing some of these things.

I don't have room here to go into this matter. However, mentioning it and saying that we all understand the difficulty of letting things go and trusting that a group conscience will allow a natural growth for the group to occur without other members having to leave or break off from the main group are just part of the growth curve within EA.

Meetings in our Region are not experiencing a lot of growth even though times are very hard for many folks, and it is hard to put a finger on why these limitations are blocking our program from growing. I do think it is more than just strong minded contact people. I think lots of other details are curtailing our growth and diverting our attention from keeping the light burning for those who are looking for a way to recover from emotional illnesses...*Paul H*

Region 7

Region seven was divided up into areas with area trustees. This was to have a layer of representatives closer to the meetings. With finances of EA International in the red, reductions will probably be made. This may be the model for the rest of the country. They let me know what is going on in their areas and I communicate with them on what the service center relays to me. The areas and their representatives follow...*Harold H*

NJ/DE—Sam K,
samkonto@msn.com 201-962-8038,

NY City—Mimi C, 516-796-3193,

Upstate NY—Tom F,
tlf@cornell.edu 607-272-0406,

CT—Art S art@optonline.net
203-227-5150

,
MA—Jeff W, 617-484-772
jefferywoods@gmail.com

RI/Pawcatuck—Karl K,
knk955@aol.com 401-596-6485,

ME/NH/VT—Vince C
vincoviello@yahoo.com

Region 8

There were two main events this period: First, a special information day - June 13 was held to help members understand the content of the Fourth and Fifth steps. Animators were speaking of how to look at these steps. The feedback was powerful, and other information days are planned for this Fall.

Second, our 30th EA Anniversary Celebration for French-speaking Canada was held. Various activities were planned and the members' response was high. It was a great event and the participation was over our expectation, as more than 150 attended.

Membership in groups in the entire Region 8 are growing, but slowly.

...*Denis L*



*Our thanks to the trustees for the hard work they do all year long.
The trustees keep in contact with the groups and the International
Service Center throughout the year, giving guidance to the groups
and being responsive to ISC.
You are appreciated, the Staff of EA International.*

COMMITTEE CHAIRPERONS

2008 Annual Convention—Rosemary H

2010 Annual Convention—Marilyn P

Books & Literature—Mary Jane L

Bylaw Review—Tom F

Community Outreach—Rosemary H

EA Day of Celebration—Marilyn P

EAnon Advisory—Paul H

Executive—Tom F

Finance—Richard K

Message Magazine—Rosemary H

Nominating—Nancy P

Transition—Richard K

Trustee Review—Richard K

COMMITTEE REPORTS

2008 Convention Committee

The 2008 Convention was held in Romulus, MI near the Detroit Metropolitan Airport. It marked the 37th Anniversary of EA. The theme was “The Road to Recovery.” There were approximately 80 in attendance. It was decided that the convention would be held every other year rather than annually. The next convention will be held in September 24-26, 2010 in Portland, Oregon with the theme of “EA – My Family of Choice.” Please visit the Region 2 website for more information at: <http://www.earegion2.org/> ...*Rosemary H*

Books & Literature Committee

We completed the 4 A's and Serenity pamphlets this past year, both of which were approved by the Board, and hopefully, our members.

We are beginning to research a Service Manual which would extol the benefits of being a "Trusted Servant" in the fellowship. This would include such things as: being a Trustee, opening meeting places, leading a meeting, being a sponsor, distributing EA materials, etc. We need to boast about these benefits.

We are also exploring material to put on the Internet on our website. This would more closely describe our program and its miracles. It is time we told the world about EA. They're not getting the message yet.

Suggestions are always welcome...*Mary Jane L*

Bylaw Review Committee

Following a review of the current bylaws, several changes were recommended by the Executive Committee. They were approved by the Board and have gone to the

membership for ratification. The recommended changes follow:

5.1.1.1 There are eight regions on the North American continent with one trustee per region.

6.2 A membership business meeting shall take place the Friday before the EA Convention.

6.2.1 EA Convention may take place annually, biennially, or triennially as determined by the EA Board of Trustees.

6.2.2 Issues needing immediate attention shall be handled by postal mail or e-mail.

8.1.4 Votes may be sent by mail, e-mail, facsimile transmission, or received at the business meeting...**Tom F**

Community Outreach Committee

Although a formal meeting was not held for this committee, various printed materials aimed to increase membership were distributed in the Southeast Michigan area in the early Spring. Twenty local businesses such as coffee shops, hardware stores, and convenience stores were targeted. We found that many chain grocery stores no longer maintain bulletin boards. While decent results were obtained within a several-week period, it was discovered that most of the businesses took down the materials within one month. Therefore, a group would either need to delegate one dedicated person to such activities or have several members put up materials to a select number of stores each month. In addition to this, 100 area houses of worship received a letter informing them of EA existence. Last, other 12-step organizations' websites were explored to see what types of materials they use to reach potential members...*Rosemary H*

COMMITTEE REPORTS

EA Celebration Committee

The 2nd Annual EA Day of Celebration was held to honor the birth of EA July 22, 1971.

EAnon Advisory Committee

Rosemary H and I co-chaired the EAnon Loop this past year. It was a relatively quiet year considering we have some 300 to 400 members on this venue. We did have a few people who hit upon our site which took us down some different roads for a short time; however, we were able to sort it out with the help of the EAnon Loop Advisory Committee members.

It is important to remember that the Loop is helping us to stay connected to those people who are working the program on line.

It does take some time to monitor this loop and I am especially thankful for the good that Rosemary does as our technical person who makes some of the inner workings go a whole lot better than I could. Thank you, Rosemary...*Paul H*

Global Marketing Committee

We did not get much done this year except for putting together a survey in January and getting it out to the people we had email addresses for. We received good answers to our questions. Those who responded shared their thoughts about the EA program, meetings, and the future of EA. Ideas of how we can reach our membership and streamline the delivery process were also shared.

The struggle during the last years has been with getting our budget in line with our income. It is very hard to create a marketing strategy when you have little monies available for such efforts. It is the hope of this committee that as we go forward we can invest some monies into growing our EA program rather than just finding ways to cut expenses and maintain present service to our membership...*Paul H*

EA Message Committee

At the 2008 EA Convention, the EA Message became a volunteer effort to be done three times a year. After producing the Winter and Spring issues, it was decided to discontinue this publication. Rather than having a 12-page newsletter every four months, it was combined with other publications and replaced with The EA Connection, a 4-page document, delivered monthly to membership via email and website download.

...*Rosemary H*

Executive Committee

The Executive Committee meets via a conference call every six to eight weeks. The committee make decisions throughout the year. Matters of policy are presented at the Spring and Fall meetings for ratification by the Board.

Finance Committee

The Finance Committee meets annually, with the Executive Director in preparation of the Annual Budget. The committee reviews the monthly Financials statement requesting clarification as needed. The Vice-President serves as Finance Committee chairperson.

Nominating Committee

There were no new candidates to interview for Trustee positions this year. All of the incumbents are running for re-election. We are currently in the process of nominating candidates for next year's Executive Committee

Transition Committee

The work of this committee has been reassigned to the Executive Committee.

Trustee Review Committee

The committee updated the Qualification of an EA Trustee.



*Our thanks to those who lead
and serve on these committees.
Their service is invaluable...*

Emotions Anonymous International
BALANCE SHEET WITH PREVIOUS YEAR COMPARISON
As of June 30, 2009

	<u>Jun 30, 09</u>	<u>Jun 30, 08</u>
ASSETS		
Current Assets		
Checking/Savings		
10150 - PARK MIDWAY BANK	9,786.36	7,631.11
1040 - PETTY CASH	97.47	73.50
Total Checking/Savings	<u>9,883.83</u>	<u>7,704.61</u>
Accounts Receivable		
12000 - ACCOUNTS RECEIVABLE	248.25	7,028.65
Total Accounts Receivable	<u>248.25</u>	<u>7,028.65</u>
Other Current Assets		
10100A - Investments	190,661.18	199,429.19
1120 - Inventory Asset	20,575.56	29,248.35
12200 - M/L ACCRUED INTEREST RECE...	1,084.31	2,541.32
12250 - POSTAGE RESERVE (prepaid)	1,018.78	18.78
12260 - POSTAGE DEPOSIT	181.72	21.07
12300 - PREPAID EXPENSES	894.42	6,671.94
1499 - Undeposited Funds	1,088.82	407.42
Total Other Current Assets	<u>215,502.79</u>	<u>238,338.07</u>
Total Current Assets	<u>225,634.87</u>	<u>253,071.33</u>
Fixed Assets		
FIXED ASSETS	15,817.75	15,721.84
16000 - ACCUMULATED DEPRECIATION	-13,612.00	-11,080.00
Total Fixed Assets	<u>2,205.75</u>	<u>4,641.84</u>
Other Assets		
13200 - SECURITY RENT DEPOSIT	1,362.75	1,362.75
Total Other Assets	<u>1,362.75</u>	<u>1,362.75</u>
TOTAL ASSETS	<u><u>229,203.37</u></u>	<u><u>259,075.92</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 - *Accounts Payable	-2,550.12	0.00
Total Accounts Payable	<u>-2,550.12</u>	<u>0.00</u>
Other Current Liabilities		
Payroll Liabilities	8,487.27	5,580.58
20450 - Refunds Payable	3.48	3.48
2200 - SALES TAX PAYABLE	135.98	159.02
22600 - CONVENTION DEPOSITS	0.00	595.63
22700 - FALL MEETING DEPOSITS	0.00	620.00
Total Other Current Liabilities	<u>8,628.73</u>	<u>6,938.71</u>
Total Current Liabilities	<u>6,078.61</u>	<u>6,938.71</u>
Total Liabilities	<u>6,078.61</u>	<u>6,938.71</u>
Equity		
20550 - RCM MEMORIAL-FOREIGN TRAV...	65.00	65.00
20590 - Trusee Reserve Fund	502.00	0.00
20660 - RESTRICTED FUNDS	0.00	1,500.00
30100 - FUND BALANCE	237,023.55	235,523.55
3900 - Retained Earnings	15,048.66	-36,562.79
Net Income	<u>-29,512.45</u>	<u>51,611.45</u>
Total Equity	<u>223,128.76</u>	<u>252,137.21</u>
TOTAL LIABILITIES & EQUITY	<u><u>229,203.37</u></u>	<u><u>259,075.92</u></u>

Emotions Anonymous International
PROFIT AND LOSS WITH PREVIOUS YEAR COMPARISON
July 2008—June 2009

	Jul '08 - Jun 09	Jul '07 - Jun 08
Ordinary Income/Expense		
Income		
General Income	178,332.46	185,700.73
Total Income	178,332.46	185,700.73
Cost of Goods Sold		
5000 - Cost of Goods Sold	912.00	0.00
50200 - OUTSIDE PRINTING	2,300.50	5,174.81
50400 - EA CONNECTION EXPENSE	7.82	432.43
50700 - EA SHIRT COS	282.15	368.93
50900 - EA BEAR COS	80.27	83.76
51100 - MERCHANDISE COS	1,305.82	535.50
51400 - POSTAGE FOR SHIPPING	6,001.31	7,465.41
51500 - AUDIO CD COS	1,242.35	272.40
51700 - CREDIT CARD FEES	2,548.04	2,174.64
52000 - EA BOOK COS	3,815.16	4,407.05
52010 - TODAY BOOK COS	2,964.54	3,258.91
52020 - IT WORKS BOOK COS	688.40	663.92
52200 - SHIPPING SUPPLIES	418.25	318.25
52500 - PROMOTIONAL	280.00	140.00
65400 - IT WORKS COMMISSIONS	1,004.80	859.20
Total COGS	23,829.41	26,151.21
Gross Profit	154,503.05	159,549.52
Expense		
60000A - Human Resources	125,553.08	141,651.44
61300 - Accrual Vacation Expense	12,287.91	0.00
62800A - Professional & Outsourced ...	2,967.66	4,494.14
63000A - TRUSTEE EXPENSES	13.56	0.00
64400 - DEPRECIATION EXPENSE	2,532.00	2,532.00
64500 - NM GROUP EXPENSE	0.00	991.97
65000A - Office & General Expenses	30,773.45	32,942.39
Total Expense	174,127.66	182,611.94
Net Ordinary Income	-19,624.61	-23,062.42
Other Income/Expense		
Other Income		
70400 - ANNUITY/BEQUEST	0.00	85,724.23
72600 - RESTRICTED FUNDS TSFR - NET	0.00	-1,565.00
78000 - Trustee Reserve Fund	0.00	0.00
7900A - Other (extraordinary) Income	-1,735.30	-1,357.59
Total Other Income	-1,735.30	82,801.64
Other Expense		
80000A - OTHER EXPENSE	8,152.54	8,127.77
Total Other Expense	8,152.54	8,127.77
Net Other Income	-9,887.84	74,673.87
Net Income	-29,512.45	51,611.45

Emotions Anonymous International
STATEMENT OF REVENUE AND EXPENSE LAST FIVE YEARS

REVENUE	2008	2009	2007	2008	2006	2007	2005	2006	2004	2005
Literature Sales	18,362		18,628		19,391		18,293		18,524	
EA Spanish Books	168		905		156		0		0	
EA Spanish Literature	288		360		72		0		0	
The Connection Sales	121		178		2,045		1,867		2,295	
EA Book Sales	38,716		43,599		42,446		46,028		48,204	
Today Book Sales	19,882		21,341		19,584		23,083		21,571	
Merchandise/Tapes Sales	3,878		4,520		2,343		2,812		2,499	
EA Bears/EA Shirts	911		1,297		1,335		10		1,422	
Prepaid Postage	13,955		13,536		11,611		11,631		13,125	
It Works Book Sales	<u>7,925</u>		<u>7,731</u>		<u>8,454</u>		<u>6,714</u>		<u>12,034</u>	
Total Sales	104,206		112,095		107,437		110,438		119,674	
Group Donations	39,111		37,183		32,864		36,400		37,752	
Other Donations	22,162		26,627		29,436		49,408		43,923	
Interest and Misc Income	9,200		6,992		7,655		9,141		8,063	
Convention Income	<u>3,653</u>		<u>7,460</u>		<u>8,094</u>		<u>12,204</u>		<u>12,865</u>	
Other Income	74,126		78,262		78,049		107,153		102,603	
Total Revenue	178,332		190,357		185,486		217,591		222,277	
EXPENSE										
Literature	3,213		5,175		4,345		2,344		6,283	
EA Connection Expense	8		1,424		3,076		1,895		5,190	
EA Book	3,815		4,407		4,401		4,472		5,790	
Today Book	3,245		3,257		3,009		0		2,918	
It Works if You Work It	1,673		1,663		1,556		1,403		2,947	
EA Bears/Shirts	362		451		536		133		737	
Merchandise & Tapes	2,548		629		717		1,028		2,153	
Foreign Exchange	36				93		37		180	
Postage and Shipping	7,295		9,010		5,070		6,398		8,127	
Salaries	105,852		113,180		113,904		103,223		101,272	
Health Insurance	20,164		18,379		17,983		15,778		17,348	
Payroll Taxes	8,167		9,446		9,180		8,723		8,265	
Insurance	3,247		2,853		3,138		3,561		3,097	
Director/Staff Expense	2,416		2,744		2,788		2,678		2,839	
Miscellaneous & Bank Fees	2,628		3,398		2,987		2,608		3,086	
Professional Services	2,968		4,494		3,791		7,392		3,328	
Office Rent & Storage	18,020		18,346		18,423		17,902		17,126	
Equipment Expense	3,817		4,103		3,381		3,082		2,691	
Office Supplies	2,022		2,409		1,873		3,210		1,550	
Telephone DSL	1,719		1,325		1,400		2,271		2,874	
Depreciation	2,532		2,532		2,532		2,293		1,759	
Trustee Expense	4,826		5,728		6,712		4,010		8,198	
Bad Debt/NSF	75		119		123		0		385	
Convention Expense	3,465		4,653		6,175		3,542		2,696	
Exhibit/Conference Expense	1,594		1,128		633		405		2,354	
Internet Expense	816		1,622		428		386		1,450	
Misc. Expense	<u>1,321</u>		<u>625</u>		<u>(2)</u>		<u>1,495</u>		<u>(1,899)</u>	
Total Expense	207,844		223,100		218,252		203,739		212,744	
Net Income (Loss)	(29,512)		(32,743)		(32,766)		13,849		9,533	

2009—2010 ANNUAL BUDGET FOR EA INTERNATIONAL

Income

40200 . LITERATURE	17,205
40300 . EA SPANISH BOOK	298
40350 . EA CONNECTION	125
40900 . MERCHANDISE	1,870
41000 . EA SHIRT	642
41100 . EA BEARS	207
41200 . PREPAID POSTAGE	13,152
41500 . AUDIO TAPE & CD	1,989
41800 . EA SOFTCOVER BOOK	37,512
41810 . TODAY BOOK	24,614
41820 . IT WORKS IF YOU WORK IT	7,333
70200 . GROUP DONATION	33,132
70300 . INDIVIDUAL DONATION	16,125
70310 . Individual in Kind Prof. Svc.	775
70500 . EA CONNECTION DONATION	132
70600 . MEAD MEMORIAL	12
70700 . MEMORIAL DONATION	3,939
70750 . INTERNET DONATION	1,405
72000 . INTEREST INCOME	3,952
72300 . ROYALTIES	1,733
72500 . MISCELLANEOUS INCOME	78
72510 . PFEA BOOK INCOME	225
72520 . PFEA LITERATURE INCOME	13

Total Income **166,642**

Cost of Goods Sold

50200 . OUTSIDE PRINTING	2,000
50400 . EA CONNECTION EXPENSE	10
50700 . EA SHIRTS COS	266
50900 . EA BEAR COS	72
51100 . MERCHANDISE COS	1,349
51400 . POSTAGE FOR SHIPPING	5,472
51500 . AUDIO TAPE & CD COS	1,284
51700 . CREDIT CARD FEES	2,326
52000 . EA SOFTCOVER BOOK COS	3,717
52010 . TODAY BOOK COS	2,785
52020 . 65400 . IT WORKS	1,586
52200 . SHIPPING SUPPLIES	379
52500 . PROMOTIONAL	289

Total Cost of Goods Sold **21,535**

GROSS PROFITS **145,107**

Expenses

63000A . TRUSTEE EXPENSE	50
60600 . SALARIES	85,719
60800 . HEALTH INSURANCE	10,976
61000 . PAYROLL TAX	6,557
61200 . WORKERS COMP INS	435
61400 . STAFF EXPENSE	100
61800 . DIRECTOR'S EXPENSE	2,400
62200 . MN CHARITIES FEES	25
62500 . INTERNET	1,200
62600 . COMPUTER SERVICE	800
62700 . COMPUTER SUPPLIES	160
62800 . MISC PROF SERVICES	1,000
63600 . OFFICE RENT & STORAGE	18,524
63800 . OFFICE INSURANCE	1,225
64000 . OFFICE EQUIP-64100 LEASE	4,140
64400 . DEPRECIATION EXPENSE	2,700
65000 . OFFICE SUPPLIES	1,700
65200 . TELEPHONE	1,200
65600 . POSTAGE ADMINISTRATION	1,200
66000 . BANK FEES/MISC.	50
66100 . PAYROLL PROCESSING FEE	1,204
66200 . FOREIGN EXCHANGE/OTHER	50

Total Administrative Expense **141,415**

NET ORDINARY INCOME **3,692**

Other Expense

80600 . FALL TRUSTEES MTG	200
81400 . DIRECTOR OFFICER INS	1,250
81600 . DIRECTOR OFFICE INS	300
86500 . EXHIBITS/CONFERENCES	800
Total Other Expense	2,550

TOTAL ALL EXPENSE **(1,550)**

NET INCOME **2,142**



GROUP DONATIONS 2008—2009**CANADA: ENGLISH-SPEAKING****ALBERTA**

Calgary - Thurs 7 PM	100.00
Edmonton - Mon 7:30 PM	10.00
Edmonton - Wed 8 PM	10.00
Total Alberta	120.00

BRITISH COLUMBIA

Vancouver - Wed 7 PM	105.00
Total British Columbia	105.00

MANITOBA

Winkler - Thurs 7:30 PM	90.18
Winnipeg - Tues 3 PM	90.18
Total Manitoba	180.36

NOVA SCOTIA

Dartmouth - Sat 10 AM	100.00
Total Nova Scotia	100.00

ONTARIO

- S. Central Ontario -	100.00
Burlington - Mon 7 PM	100.00
Oshawa - Mon 7 PM	100.00
Thunder Bay - Wed 7:30 PM	240.00
Toronto - Mon 7:30 PM	30.00
Total Ontario	570.00

PRINCE EDWARD ISLAND

Charlottetown - Fri 6:45 PM	75.00
Total Prince Edward Island	75.00

SASKATCHEWAN

Regina - Thurs 8 PM	100.00
Saskatoon - Wed 8 PM	53.00
Total Saskatchewan	153.00

Total Canada: English-Speaking 303.36

CANADA: FRENCH-SPEAKING**NEW BRUNSWICK**

Buctouche - Mon 7:30 PM	104.46
Total New Brunswick	104.46

QUEBEC

- Quebec -	180.00
Total Quebec	180.00

Total Canada: French-Speaking 284.46

ENGLAND

Formby - Wed 7:30 PM	70.32
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Nottingham - Sun 7:30 PM	40.00
Total	110.32

Total England 110.32

GERMANY

- Germany	4,272.17
Total	4,272.17

Total Germany 4,272.17

ISRAEL

Jerusalem - Mon 3 PM	20.00
Kibutz Givat Haim - Sun 6:45 PM	7.95
Total	27.95

Total Israel 27.95

JAPAN

- Japan -	2,226.95
Total	2,226.95

Total Japan 2,226.95

NETHERLANDS**NORTH HOLLAND**

Hoorn - Mon 20:00 HR	136.82
Total North Holland	136.82

Total Netherlands 136.82

PHONE MEETINGS

Est Phone Meeting - Mon 12 PM EST	50.00
Est Phone Meeting - Wed 7 PM EST	35.00
Total	85.00

Total Phone 85.00

PORTUGAL

Lisbon (Lisboa) - Mon 5:45 PM	100.00
Total	100.00

Total Portugal 100.00

GROUP DONATIONS 2008—2009

SWITZERLAND

- Switzerland -	616.17
Total	616.17
Total Switzerland	616.17

USA**ALABAMA**

Mobile - Fri 12 PM	25.00
Montgomery - Mon 6 PM	50.00
Montgomery - Thurs 11 AM	120.00
Total Alabama	195.00

ARIZONA

Cottonwood - Tues 7 PM	100.00
Glendale - Tues 7:45 PM	301.76
Mesa - Sat 10 AM	400.00
Tempe - Wed 7 PM	75.00
Tucson - Mon 7 PM	20.00
Total Arizona	896.76

ARKANSAS

Fayetteville - Mon 5:30 PM	20.00
Total Arkansas	20.00

CALIFORNIA

- Rialto -	175.00
Alhambra - Sat 10:30 AM	200.00
Chico - Wed 5:30 PM	100.00
Chula Vista - Tues 7 PM	500.00
Cupertino - Sat 7:30 PM	75.00
Fountain Valley - Fri 7 PM	80.50
La Mirada - Sun 2 PM	42.64
Los Angeles - Mon-Sat 7 PM	250.00
Orange - Mon 3:30 PM	22.00
Redlands - Wed 12 PM	100.00
Redwood City - Fri 4 PM	25.00
Rialto - Fri 8 PM	275.00
Riverside - Mon 7:30 PM	638.00
Sacramento - Thurs 7 PM	225.00
San Diego - Wed 7 PM	50.00
Simi Valley - Wed 7:30 PM	5.09
Walnut Creek - Wed 5:30 PM	55.74
Woodland Hills - Mon 10:30 AM	50.00
Woodland Hills - Fri 10:30 AM	791.34
Woodland Hills - Sat 10:30 AM	350.00
Total California	4,010.31

COLORADO

Colorado Springs - Mon 6 PM	25.00
Denver - Mon 7:30 PM	43.54

Total Colorado**68.54****CONNECTICUT**

Ansonia - Fri 4 PM	75.38
Cheshire - Thurs 7:30 PM	69.00
Westport - Wed 7:30 AM	40.00
Total Connecticut	184.38

DISTRICT OF COLUMBIA

Washington - Thurs 7:30 PM	10.00
Total District Of Columbia	10.00

FLORIDA

Hollywood - Sun 1 PM	125.00
Miami - Sun 1:30 PM	75.00
Naples - Thurs 5:30 PM	25.00
Nokomis - Mon 11:30 AM	200.00
Sarasota - Thurs 4 PM	20.00
Seminole - Sat 7 PM	100.00
Total Florida	545.00

GEORGIA

- Atlanta -	6.23
Athens - Sun 4 PM	251.00
Atlanta - Tues 8 PM	90.00
Atlanta - Fri 8 PM	65.00
Canton - Thurs 7 PM	50.00
Decatur - Sun 7 PM	410.00
Douglasville - Tues 7:30 PM	54.89
Gainesville - Tues 6:45 PM	125.00
Roswell - Tues 7 PM	150.00
Roswell - Fri 7 PM	25.00
Smyrna - Sun 8 PM	150.00
Smyrna - Mon 7:15 PM	410.00
Smyrna - Tues 7:15 PM	150.00
Smyrna - Wed 7:15 PM	330.00
Smyrna - Thurs 7:15 PM	466.20
Smyrna - Sat 11 AM	300.00
Smyrna - Sat 12:30 PM	305.00
Total Georgia	3,338.32

IDAHO

Nampa - Tues 7 PM	1.18
Total Idaho	1.18

ILLINOIS

- Illiana -	121.00
Aurora - Mon 7:30 PM	260.00
Belleville - Wed 7:30 PM	292.35
Burbank - Mon 11 AM	112.40
Chicago - Wed 7:30 PM	100.00
Chicago - Fri 11 AM	45.00
Elgin - Fri 7:30 PM	110.44
Evanston - Fri 8:30 PM	45.00

GROUP DONATIONS 2008—2009

Geneva - Thurs 7:30 PM	255.00	MINNESOTA	
Glen Ellyn - Mon 10 AM	115.00	Apple Valley - Tues 7:30 PM	150.66
Hamilton - Mon 6:30 PM	82.68	Bloomington - Tues 7:30 PM	198.80
Lake Forest - Tues 7 PM	50.00	Center City - Thurs 8 PM	25.00
Lombard - Tues 7:30 PM	100.00	Columbia Heights - Tues 7:30 PM	30.00
New Douglas - Mon 8 PM	85.00	Coon Rapids - Tues 7 PM	100.00
Peoria - Wed 5:30 PM	100.00	Eden Prairie - Thurs 7:30 PM	100.00
Skokie - Tues 7:30 PM	175.00	Fridley - Wed 10 AM	300.00
Total Illinois	2,048.87	Fridley - Sat 10 AM	275.00
INDIANA		Minneapolis - Wed 7 PM	144.86
Elkhart - Mon 6:15 PM	162.12	Minnetonka - Mon 7 PM	120.00
Fort Wayne - Sat 10 AM	25.00	Northfield - Mon 7 PM	25.00
Indianapolis - Thurs 7 PM	50.00	Red Wing - Thurs 7 PM	80.00
Total Indiana	2 37.12	Saint Cloud - Mon 8 PM	287.50
IOWA		Saint Cloud - Thurs 1 PM	287.50
Burlington - Thurs 7 PM	711.50	Saint Paul - Mon 7 PM	146.07
Total Iowa	711.50	Saint Paul - Wed 7 PM	6.84
KANSAS		Saint Paul - Fri 7 PM	157.00
Goodland - Wed 7:30 PM MT	150.00	Saint Paul - Sat 12 PM	90.35
Wichita - Wed 6 PM	40.25	Total Minnesota	2,524.58
Total Kansas	190.25	MISSISSIPPI	
KENTUCKY		Ocean Springs - Thurs 6 PM	152.76
Lexington - Sun 5 PM	135.00	Total Mississippi	52.76
Total Kentucky	135.00	MISSOURI	
LOUISIANA		Columbia - Mon 7 PM	205.00
Lafayette - Mon 7 PM	84.00	Saint Louis - Tues 7:30 PM	65.00
Total Louisiana	84.00	Saint Peters - Tues 7:30 PM	60.00
MARYLAND		Webster Groves - Wed 7:30 PM	50.00
Columbia - Sun 4 PM	65.00	Total Missouri	380.00
Cumberland - Tues 6 PM	105.00	NEW HAMPSHIRE	
Total Maryland	170.00	Manchester - Mon 7 PM	245.00
MASSACHUSETTS		Manchester - Sat 6 PM	245.00
Quincy - Sun 2:45 PM	145.00	Nashua - Thurs 7:30 PM	100.00
Turners Falls - Tues 7 PM	10.00	Total New Hampshire	590.00
Wellesley - Sat 9:30 AM	240.00	NEW JERSEY	
Worcester - Tues 3 PM	7.00	Edison - Wed 7:15 PM	233.30
Total Massachusetts	402.00	Hackensack - Tues 7:30 PM	366.00
MICHIGAN		Hackensack - Thurs 7:30 PM	432.00
Ann Arbor - Mon 7:30 PM	129.56	Hillsdale - Mon 7:30 PM	185.60
Grand Rapids - Tues 7 PM	254.80	Oradell - Sat 12:15 PM	40.00
Grand Rapids - Fri 8 PM	50.00	Port Monmouth - Sat 12:30 PM	110.00
Grosse Pointe Farms - Tues 7 PM	50.00	Total New Jersey	1,366.90
Lansing - Tues 12 PM	37.00	NEW MEXICO	
Owosso - Wed 7 PM	25.00	Carlsbad - Thurs 5:30 PM	25.00
Royal Oak - Sun 4 PM	50.00	Total New Mexico	25.00
Stevensville - Mon 7 PM	114.37	NEW YORK	
Warren - Fri 7 PM	25.00	Burke - Tues 7:30 PM	50.00
Total Michigan	735.73	Elmira Heights - Fri 7:30 PM	25.00
		Ithaca - Sun 7:30 PM	75.00

GROUP DONATIONS 2008—2009

Ithaca - Tues 8 PM	75.00		
New York - Mon 7:30 PM	40.18		
Rockville Centre - Sun 7:30 PM	105.11		
Wellsville - Tues 7:30 PM	50.00		
Total New York	420.29		
NORTH CAROLINA			
Brevard - Thurs 6:30 PM	34.00		
Greenville - Mon 7 PM	30.00		
Littleton - Thurs 10 AM	50.00		
Total North Carolina	114.00		
OHIO			
Akron - Tues 7 PM	255.45		
Beachwood - Thurs 1 PM	175.00		
Canton - Sat 10 AM	723.00		
Cleveland - Thurs 7:30 PM	128.00		
Cleveland Heights - Wed 7 PM	50.00		
Columbus - Sun 7:30 PM	85.00		
Columbus - Tues 7 PM	100.00		
Cuyahoga Falls - Sat 4 PM	80.00		
Eastlake - Wed 1 PM	90.00		
Euclid - Mon 7:30 PM	5.00		
Garfield Heights - Sat 10 AM	100.00		
Lyndhurst - Thurs 7 PM	50.00		
Sylvania - Sun 7 PM	119.00		
Toledo - Wed 7 PM	25.00		
Willowick - Thurs 7:30 PM	80.00		
Total Ohio	2,065.45		
OKLAHOMA			
Del City - Tues 7 PM	30.00		
Del City - Thurs 7 PM	30.00		
Total Oklahoma	60.00		
OREGON			
Portland - Sun 9 AM	42.00		
Portland - Thurs 7:30 PM	127.00		
Total Oregon	169.00		
PENNSYLVANIA			
Glenside - Thurs 7:30 PM	30.00		
Greensburg - Sun 5 PM	10.00		
Mckeesport - Tues 7:30 PM	200.00		
Pittsburgh - Wed 12 PM	100.00		
Pittsburgh - Fri 7:30 PM	60.00		
Total Pennsylvania	400.00		
SOUTH CAROLINA			
Clemson - Fri 9:30 AM	150.00		
Orangeburg - Tues 7 PM	46.00		
Total South Carolina	196.00		
SOUTH DAKOTA			
Rapid City - Mon 6:30 PM	50.00		
Total South Dakota	50.00		
TEXAS			
- Houston -		100.00	
Abilene - Tues 7 PM		73.00	
Houston - Tues 8 PM		200.00	
Houston - Fri 8 PM		30.00	
Irving - Fri 7:30 PM		100.00	
Spring - Sun 3 PM		506.00	
Total Texas		1,009.00	
VIRGINIA			
Norfolk - Wed 7 PM		50.00	
Vienna - Mon 8 PM		50.00	
Virginia Beach - Tues 1 PM		200.00	
Total Virginia		300.00	
WASHINGTON			
Everett - Tues 7 PM		50.00	
Seattle - Sat 6 PM		47.00	
Spokane - Thurs 2:30 PM		5.00	
Total Washington		102.00	
WISCONSIN			
Chippewa Falls - Thurs 10:30 AM		30.00	
Milwaukee - Sun 6 PM		20.42	
Milwaukee - Tues 6 PM		50.00	
Sturgeon Bay - Thurs 2 PM		7.75	
Wauwatosa - Thurs 6 PM		65.00	
Total Wisconsin		173.17	
Total USA		24,082.14	
WALES			
Swansea - Wed 1:15 PM		50.00	
Total		50.00	
Total Wales		50.00	
Miscellaneous Donations		1,378.68	
TOTAL GROUP DONATIONS		39,111.24	

Our sincere appreciation to these groups for their generous support through out the year, without your help we would not be...

INDIVIDUAL DONATION 2008—2009

To Our Individual Donors

A special word of thanks for the many individual donations that enable us to continue to spread the message of recovery through the program of Emotions Anonymous.

This year's individual donations totaled
\$15,959.75

Our gratitude and appreciation for those who gave a little and those who gave a lot.

Our Thank also to the many groups and members who have purchased book and literature through out the year.

And last, but certainly not least, to our wonderful staff at the International Service Center.

